



2020

Annual Report



European
Free
Alliance

"The EFA works on and supports the establishment of a European democratic legal framework to allow for the exercise of the right to Self-Determination. That is the sense of Democracy in the 21st Century."

– Lorena López de Lacalle Arizti

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Foreword

from the President

2020 from all points of view was an unforgettable year, a year of sorrow and a year of hope, a year of resiliency in which we have taken stock of our shortcomings and actions to carry out for a better future for all.

Covid hit us too just when we were about to open our brand refurbished offices to create a modern work environment for our new team in the Secretariat and to enable the transition towards horizontal leadership and closer services to EFA parties and stakeholders. Teleworking nonetheless enabled us to keep pace and most of the commitments assumed in both 2020 General Assemblies were fulfilled.

EFA is not an exception regarding gender equality. That is why EFA established the Women's Forum on 25 November 2020 and signed the "Flensburg Declaration" to endorse a decalogue of good practices with quantified and measurable targets to help the empowerment of women and bridge the gap in women representation in politics.

able targets to help the empowerment of women and bridge the gap in women representation in politics.

"2020 has proven that Democracy cannot be taken for granted."

Political training on EFA related matters was offered for the first time to improve quality and update political capacities of member parties.

2020 has proven that Democracy cannot be taken for granted. On the eve of the opening of the Debate on the Future of Europe, the EFA is actively preparing its input to it. It is our collective duty to contribute to the improvement of the democratic quality of the EU because the EU is much more than its 27 Member States. Respect to Europe's diversity was the cornerstone of the European dream and needs to be put again at the forefront of all political endeavours.

Self-determination, in its broadest sense, empowers people and Peoples. It allows for decisions to be taken in a constructive and collaborative way, it strengthens commitment and bonds with projects. This is the thrust that the EU needs now, specifically in recovery times.

Networking is an essential tool to EFA. In that sense, in 2020 the EFA contributed to the constitution of Autonomie e Ambiente, a network of 10 political parties and movements in the Italian Peninsula working together for decentralisation, autonomy and independence. As a result of it, the EFA family welcomed two new members in 2020: Patto per l'Autonomia in Friuli and Comitato Libera Toscana.

The Pandemic is exponentially increasing social inequalities. The role of the Regions in the decision taking and management of the Next Generation EU Funds will be of paramount importance.

In 2020 the EFA has been active in the defence of Human Rights both in and outside the EU. Support to Kurdish, Palestinian and Saharawi claims is a continued commitment.

Political prisoners and exiles in the EU, as it is the case in Catalunya, is a matter of deep concern. The EFA works on and supports the establishment of a European democratic legal framework to allow for the exercise of the right to Self-Determination. That is the sense of Democracy in the 21st Century.

Lorena López de Lacalle Arizti

President of the European Free Alliance



About us

The European Free Alliance works to make the idea of a “Europe of the Peoples” a political and cultural reality at the European and international level.

It is an umbrella organisation that gathers 47 nationalist, regionalist and autonomist parties throughout the European Union, representing stateless nations, emerging new States, regions and traditional minorities in Europe. It focuses its activity on the promotion of the right of self-determination of peoples, human, civil and political rights, democracy, internal enlargement, multi-level governance, devolution of powers, cultural and linguistic diversity; as well as on nationalism, regionalism, autonomy and independence. The right to self-determination is a cornerstone of the EFA's program and ideology.

The European Free Alliance is a European Political Party recognized by the European Parliament since 2004. It is financed by the European Parliament and EFA Members. It is classified as a non-governmental organisation [asbl/vzw] under Belgian law.

The European Free Alliance is a pro-European party that endorses the European Union's values, namely the principles of liberty, democracy, respect for human rights and fundamental freedoms and the rule of law. Through its constituent member parties, the European Free Alliance represents peoples from over 19 EU Member States. Together we work for self-determination, for A Europe of the Peoples, for Peace and Linguistic justice, for a sustainable planet, for more gender equality and social justice. We do this with solidarity for all peoples and their right to decide, including the young generations.

The Bureau

The members of the Bureau are legal entities which are full members of EFA. The members of the Bureau exercise their office designating an individual person, permanent in principle, mandated to represent them in the Bureau. The Bureau elects a President, a Secretary General and a Treasurer among its members.

	Name of the Party	Name in English	Mandated Representative	Position
1	Ålands Framtid	Ålands' Future	Ms. Peggy Smulter	Vice President
2	Bloc Nacionalista Valencia	Valencian Nationalist Bloc	Mr. Fernando Fuente Cortina	Vice President
3	Esquerra Republicana de Catalunya	Republican Left of Catalonia	Mr. Jordi Solé i Ferrando	Secretary General
4	Eusko Alkartasuna	Basque Solidarity	Ms. Lorena López de Lacalle Arizti	President
5	Fryske Nasjonale Partij	Frisian National Party	Mr. Olrik Bouma	Vice President
6	Lista Za Rijeku	List for Rijeka	Ms. Nelida Pogačić	Vice President

OUR MISSION: A European Union of free peoples based on the principles of subsidiarity and international solidarity.

	Name of the Party	Name in English	Mandated Representative	Position
7	Nieuw-Vlaamse Alliantie	New Flemish Alliance	Mr. Wouter Patho	Vice President
8	Partit Occitan	Occitan party	Mr. David Grosclaude	Vice President
9	Partitu di a Nazione Corsa	Party of the Corsican Nation	Ms. Anne Tomasi	Vice President
10	Plaid Cymru	The Party of Wales	Ms. Jill Evans	Vice President
11	Ruch Autonomii Śląska	Silesian Autonomy Movement	Ms. Marta Bainka	Vice President
12	Südschleswiger Wahlverband	South Schleswig Voters Association	Ms. Anke Spoorendonk	Treasurer
13	Union Démocratique Bretonne	Democratic Breton Union	Mr. Victor Gallou	Vice President

The Secretariat

The Secretariat acts as one-stop-shop for Bureau members and all member parties. The Secretariat is an open-line service provider for all parties, whether a Bureau member or not.

The Secretariat of EFA works in the interests of all its members. Under no circumstances, the Secretariat of EFA participates in proceedings going directly or

indirectly against the interests of the members of EFA, whether individually or collectively. The Secretariat of EFA commits to confidentiality and impartiality in the implementation of the decisions taken by the Bureau and the General Assembly.

For any enquiry, the Secretariat can be contacted at info@e-f-a.org.

Position	Name	Contact Details
Programs and Strategy Manager	Adrià Sisternes Domene	asisternes@e-f-a.org
Press and Communications Officer	Amy Leete	aleete@e-f-a.org
Political Advisor	Deian Richard Timms	dtimms@e-f-a.org
Financial and HR Officer	Marivic Claveria	mclaveria@e-f-a.org
Member Care and Organisation Officer	Sergi Esteve Garcia	sesteve@e-f-a.org

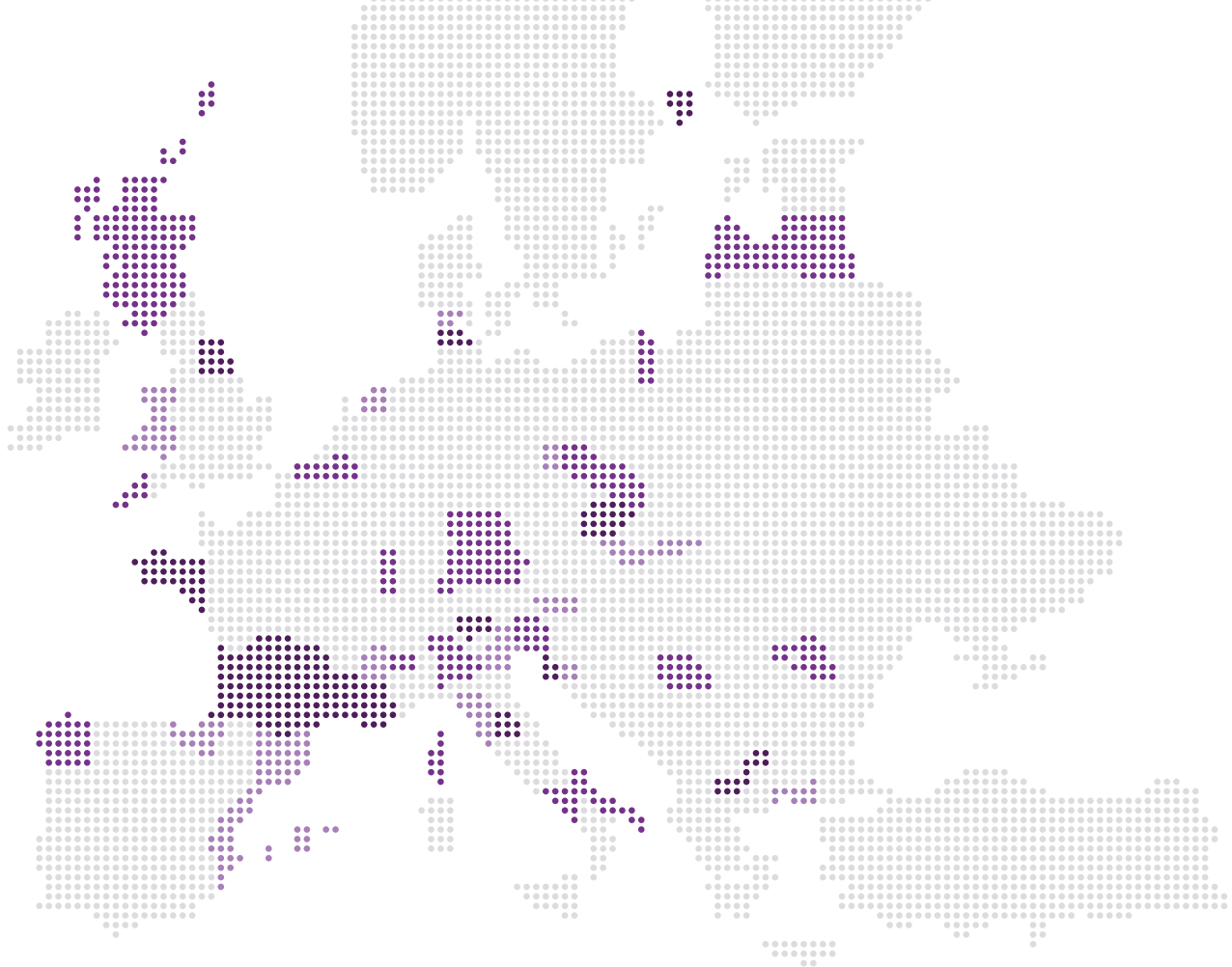
Members

Membership of the European Free Alliance is based on a commitment to promote the right to democratic self-determination and supports the peoples' aspirations to choose their own political futures. EFA's Membership reflects a diverse vision of Europe, and is made up of political parties across the EU and beyond, bonded by shared values and working in solidarity.

In 2020, we welcomed 2 new members to EFA, who join us in working for a Europe of All Peoples. Our membership benefits from a diversity of thought and perspective, as EFA acts not only as a European Political Party, but as an umbrella organisation and a forum for the exchange of ideas and inspiration. As a well-connected hub in the heart of Brussels and the European institutions, EFA provides invaluable tools, information, resources and influence to its members.

Top highlights from members

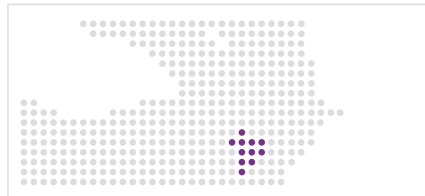
- **Latvian Russian Union:** After an interruption of 11 years, LRU has restored representation in the city council of the capital, Riga.
- **Schleswig Party:** SP adopted in 2020 their new basic political program, which forms the substantive basis for the 2021 election campaign. 2020 was also the 100th anniversary of the Schleswig Party. They have planted an anniversary forest with 700 trees, which is already a tradition in SP since 1989.
- **Lista za Rijeku:** Thanks to well-thought-out policies, LZR has made progress in several areas, strengthened their position as an authentic local party and expanded their influence in the County. They attracted people recognizable and active in the community to the party and doubled the number of councillors in the city council from two to four.
- **FNP:** In the last parliamentary week of 2020, FNP came up with a motion for a resolution in support of the European Citizens' Initiative Minority Safe-Pack in the Frisian Parliament. The motion urged the European Commission to take action and legislate on the proposals of the Minority SafePack. In the Frisian Parliament, FNP was able to convince 11 out of 12 parties to sponsor the motion, and the vote was carried unanimously. One day later a similar motion was supported by 70% of the votes in the Dutch House of Representatives. And again one day later, the European Parliament voted with 524 votes in favour, 67 against and 103 abstentions on its own motion for a resolution on the Minority SafePack. FNP has been able to convince several undetermined Members of Parliament to vote in favour of the Minority SafePack and therefore influence the political outcome of the vote first in Fryslân, then in the Netherlands and consequently in the EU as well.
- **Süd-Tiroler Freiheit:** 2020 marked the anniversary of the official annexation of South Tyrol by Italy, against its will. On this occasion, Süd-Tiroler Freiheit distributed special publications and started a poster campaign to draw attention to this injustice and the right to self-determination. Süd-Ti-



CANARIAS



NAGORNO-KARABAKH



roler Freiheit was able to expand its position in the local elections in September 2020. STF is now the second strongest force and counts on nearly 50 councillors.

- **DEB Party:** DEB Party has campaigned against the discriminatory attitude against the hard work of the local community of Turkish farmers that the Greek State has adopted for years. DEB has reached the local farmers with an on-site inspection, carried out local surveys and data collection that were then used to introduce a question to the Commission by the EFA Group in the European Parliament.
- **Moravian Land Movement:** One of the greatest successes for the Moravian Land Movement was

the official marking of a part of the historical Bohemian-Moravian land border, which was basically a spontaneous civic activity of their members.

- **PSM-L'Entesa:** Within the Més coalition, PSM has promoted a large number of initiatives from the Government of the Balearic Islands. Amongst these, there are the improvements of the regional Basic Income Law, the economic support to local SMEs or the approval of green and sustainable regulations such as the Decree-Law 9/2020 on territorial protection.
- **Eusko Alkartasuna:** Eusko Alkartasuna and their coalition Euskal Herria Bildu managed to have 23 seats out of 75 in the Basque regional elections; best results since they built the coalition

back in 2011. With all EA's members of Parliament being women, 2020 has served to put more women on the first rows of the party, and to begin implementing feminist and socialdemocratic politics under the idea of "care who cares for us".

- **Lausitzer Allianz:** With 11 elected members, in 2020 the Lusatian Alliance significantly shaped and helped determine the work of the first elected Parliament of the Wends in Lusatia. This Parliament has been working with 24 honorary MPs since November 2018. 2020 was marked by the drafting of a new State Treaty to recognise the Wends community in Lusatia, their rights according to ILO Convention 169 and the legitimate role of this Parliament in public law.
- **Plaid Cymru:** In 2020 Plaid Cymru published the report of its Independence Commission entitled "Towards an Independent Wales". The report charts the next steps on Wales's journey to become an independent nation and was very well received. Plaid Cymru called the first debate on independence that has ever taken place in the Senedd since its establishment in 1999. There has been a huge increase in support for Welsh independence with thousands joining the independence movement Yes Cymru. Plaid Cymru leader, Adam Price, promised a referendum on independence in the first term of a Plaid Cymru government in the Senedd.
- **UDB:** During 2020, there were Local Elections in France. UDB won several seats and is now in the majority of 3 important cities: Rennes, Nantes and Saint-Brieuc. UDB is also part of the council oppo-

sition in Lorient. Rennes and Nantes city councils voted on a motion, introduced by UDB councilors, to ask for a referendum on Brittany reunification. In St-Brieuc, one of their councilors managed to get the adoption by the City of the Gallo Charter [defense of one of the languages in Brittany apart from Briton]. St-Brieuc is the first main town in Brittany to sign both the Charter for Gallo and for Briton. Moreover, despite the economic ongoing crisis their magazine 'Le Peuple Breton' managed to edit 11 publications.

- **Bloc:** As a governing party, some of the successes of Bloc in the Valencian government has been the approval and application of several measures to palliate the effects of the Covid-19 pandemic. In this sense, the Regional Ministry of Education has been able to maintain a safe activity of the schools and educational centres. At the same time, the Government has issued periodic bonds to guarantee that more than 60.000 students can have free-of-charge access to the school canteen service. When it come to social policies, the complementary income for pensioners and victims of gender-based violence and prostitution has also entered into force in 2020. Together with this, Bloc has launched a trial project at the state level to implement the four-day work week [32 hours].

Activities



January 24

The Role of Regions in EU Integration. How can Vojvodina help Serbia in the process of Europeanisation?

Conference Novi Sad, Vojvodina

This event was organised in a context of fading enthusiasm in Serbia (to a lesser degree in Vojvodina) on the prospect of EU membership. The LSV and EFA agreed to co-host a conference in Novi Sad on “The Role of Regions in EU Integration. How can Vojvodina help Serbia in the process of Europeanisation?” on January 24 2020. The President, Jill Evans and her assistant Carmen, Nelida Pogačić, Jordi Solé, the Political Advisor, and Leire Pinedo[Basque MP], attended. The conference featured 12 speakers, and had an audience of around 35 people.

January

Európai Jelenlét

Magazine Ajaccio, Slovakia

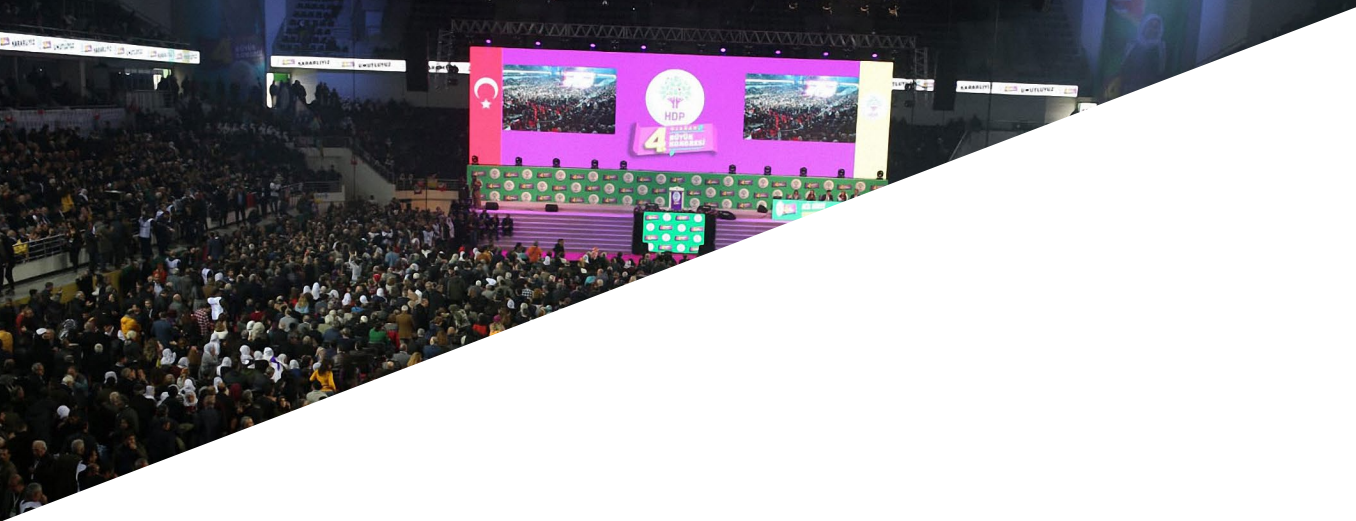
The magazine Európai Jelenlét brings the values on which EFA was founded closer to the Hungarian population in Slovakia. The publication contains the most important news and recent developments of the EFA family and reinforces the European affiliation of our member party, MKDSZ.

February 14

Coppieters Conference: Zones Commerciales. Regards croisés sur des “non-lieux”

Conference Ajaccio, Corsica

This was a two-fold mission: EFA President participated as a speaker in a round table organized by the Coppieters Foundation to promote local production and territorial cohesion. At the same time, the mission served to meet with Partitu di a Nazione Corsa and Femu a Corsica MPs to assess the situation of EFA parties in Corsica.



February 21

“La forza delle autonomie per l’ambiente e il lavoro”

Conference **Udine, Friuli Venezia Giulia**

EFA parties from the Italian peninsula agreed to publicly present the newly launched ‘Autonomie e Ambiente’ platform in Udine. The presentation included a press conference and a public event at Udine’s Castle under the title ‘La forza delle autonomie per l’ambiente e il lavoro’. EFA representatives included President Lorena Lopez de Lacalle, Secretary General Jordi Solé and Vice Presidents Nelida Pogačić and Anne Tomasi.



February 23

HDP Congress

Mission **Ankara**

EFA President Lorena López de Lacalle and EFA Vice President Victor Gallou attended the 4th HDP Congress to show their solidarity and strengthen EFA links with HDP and other European and international parties attending the Congress. The EFA President addressed the Congress as a guest speaker. EFA delegation met the newly elected Co-President Mithat Sancar and co-President Pervin Buldan, as well as the Kurdish activist Leyla Güven and a local women’s group of the HDP Women Assembly.



August 21 - 22

RPS Summer University

Conference **Lorient, Brittany**

A series of conferences open to the public on the themes of territorial resilience applied to ecology, federalism and the place of territories within Europe. During the sessions, contributions from the civil society and the academic perspective were also brought together to the debate.

EFA President Lorena López de Lacalle participated as speaker in the round table 'The place of the territories in the economic recovery and the future of Europe', together with EFA former MEP Ana Miranda and moderated by EFA MEP François Alfonsi. Under the topic 'Surpassing the Europe of the States', she raised the concept of 'variable geography' in the construction of the post-pandemic Europe.



October 21

Nagorno-Karabakh: International Support

Webinar Online

Facing military aggression from Azerbaijan carried out with the support of Turkey, international solidarity in 2020 was more important than ever for the people of the Artsakh. EFA organized a roundtable discussion on the situation in the Republic of Artsakh and called for the need of a European mediation in the conflict. Hosted by François Alfonsi MEP and EFA President Lorena López de Lacalle, and with the participation of EFA MEPs Jordi Solé, Assita Kanko and Pernando Barrena, the event counted on the presence of officials from the government and parliament of the Republic of Artsakh, who gave key insight into the military and political situation that they are currently facing.



November 25

Launching of the EFA Women Forum

Event Online

On November 25, coinciding with the International Day for the Elimination of Violence Against Women, EFA launched its Women Forum, a new reflection space to move from words to deeds when it comes to gender equality. The event consisted in a round table on the difficulties for women participation in politics. Moderated by SSW Ungdom Leader Maylis Rossberg, the discussion counted on former Catalan MP Mireia Boya, HDP representative Feleknas Uca and the SNP National Women's Convenor Rhianonn Spears. Following the round table, EFA, EFAY and Coppieters Foundation representatives read the 'Flensburg Declaration', which establishes a decalogue of good practices to help the empowerment of women and bridge the gap in women representation in politics.



November 28

What should the EU do for its citizens, but doesn't yet do?

Webinar Online

This webinar was held together with our member party Esquerra Republicana. It aimed at becoming a practical contribution to the Conference on the Future of Europe. Amongst the topics covered, there are the fundamental rights and values in the EU, the social dimension and labour policies, sustainability, taxation and governance, institutional reform of the EU and more.

November 28 - 30

SNP Annual Conference 2020

Conference Online

The SNP conference was held online because of the situation with the pandemic. EFA President Lorena López de Lacalle and EFA Political Advisor Deian Timms attended the annual conference.

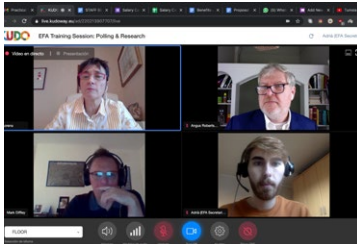
December 15

Another Europe

Radio broadcast Riga

Creation of the radio program 'Another Europe', designed for Latvian listeners understanding Russian language and aimed to successfully enhance their knowledge of the history, political goals and values of EFA, and to better understand the European affiliation of the Latvian Russian Union.

Winning elections: the importance of research and polling



December 17

Winning elections: the importance of research and polling

Webinar **Online**

In December 2020, EFA organized this internal training session for its Members. Presentation by Angus Robertson and Mark Diffley of Progress Scotland. How a crowd-funded research organisation is helping understanding the movement of attitudes towards Scottish independence.

Angus Robertson spoke about the establishment of Progress Scotland, how it operates and the impact it has on the understanding of attitudes towards Scottish independence. Mark Diffley spoke about the details of polling and focus group work for Progress Scotland and its unique focus on open-minded and undecided voters in Scotland. An open session followed the presentations where Angus and Mark will answer questions from participants.

December

Valentia

Publications **València**

Joint publication with EFA member party Bloc Nacionalista Valencià dedicated to generating debates, spreading ideas and proposals on current political issues focused on the policies carried out by the European Parliament that especially affect the Valencià Country. EFA President Lorena López de Lacalle, EF Vice President Fernando Fuente and EFA former MEP Jordi Sebastià share their views on the use of regional funds and the Next Gen EU funds.

Governance

Technical General Assembly

In order to fulfil the European Parliament and Belgian legal requirements, the EFA Bureau convened EFA official delegates on 28 May 2020 at 16:00, via videoconference to an Extraordinary General Assembly in order to deal with the following financial and technical matters only: contribution fees and voting rights, closure of 2019 Accounts, discharge of the Bureau, approval of the proposed 2021 budget and Call for Projects.

Building Bridges - The 2020 General Assembly

The ordinary EFA General Assembly was held online, but was originally planned to be held in Flensburg to mark the centenary of the historic 1920 Danish-German border referendum. Our member parties the Südschleswigscher Wählerverband (SSW) and the Schleswigsche Partei (SP) represent the Danish and German minority communities on both sides of that border. The 1920 referendum continues to be seen as an example of peaceful cooperation, of compromise, and of commitment to democracy. It is only in the spirit of the Schleswig plebiscite that we will face the challenges of the future, by working together, and by building bridges.

The General Assembly opened with a declaration of solidarity with the people of Artsakh, calling for peace, an end to hostilities by Azeri forces, and a return to negotiations. EFA member party, the Democratic Party of Artsakh gave the Assembly an update

on the current situation, and the EFA declaration of solidarity was adopted.

The first day of the General Assembly marked the three year anniversary of the Catalan independence referendum, and a video message of friendship and solidarity from Esquerra Republicana de Catalunya's Marta Rovira, who since the referendum has been forced into a political exile in Switzerland, was shown to the Assembly.

Two new members were welcomed to EFA - Patto per l'Autonomia and Comitato Libertà Toscana. The Partito Sardo d'Azione was expelled from the party. The Autonomie e Ambiente, an alliance formed by 10 parties and movements in Italy which network for autonomy, independence and a federal Europe on democratic and non-violent grounds, also gave the GA a presentation on their activities.

A new set of EFA statutes were adopted. We are the only European Union Political Party to have incorporated the status of Observer MEP into its statutes, a new status for ex-MEPs from Scotland and Wales who have lost their seats due to Brexit. The new statutes also introduced a political charter to the Articles of Association, and the hosting of an EFA Congress in the year preceding European Elections in order to collaboratively prepare its manifesto.

The EFA Working Plan 2020, Annual Report 2019, and the Strategy 2020-2022 was presented to the General Assembly, outlining the strategic goal of EFA and its activities and priorities for the next two years.

A debate moderated by Ana Stanič on the Future of Europe was held, with Leader of Plaid Cymru Adam Price, Valentina Servera the President of EFAY, Jill Evans Vice-President of EFA and Observer MEP, Christian Allard Observer MEP, Jordi Solé MEP Secretary General of the EFA Party and President of the EFA EP Group. The future of the European Union was debated in light of the coronavirus crisis, and EFA presented a report on the post-pandemic future of the EU and the impact of the pandemic on communities seeking self-determination and linguistic justice. EFA will contribute to the Conference on the

Future of Europe with practical proposals, following from EFA's historic contribution to the Convention on the Future of Europe in 2003, with Neil MacCormick introducing the concept of 'internal enlargement' within the European Union.

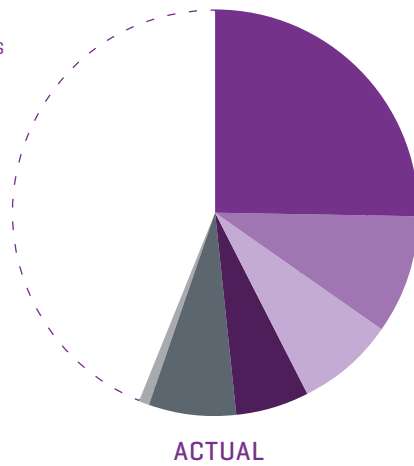
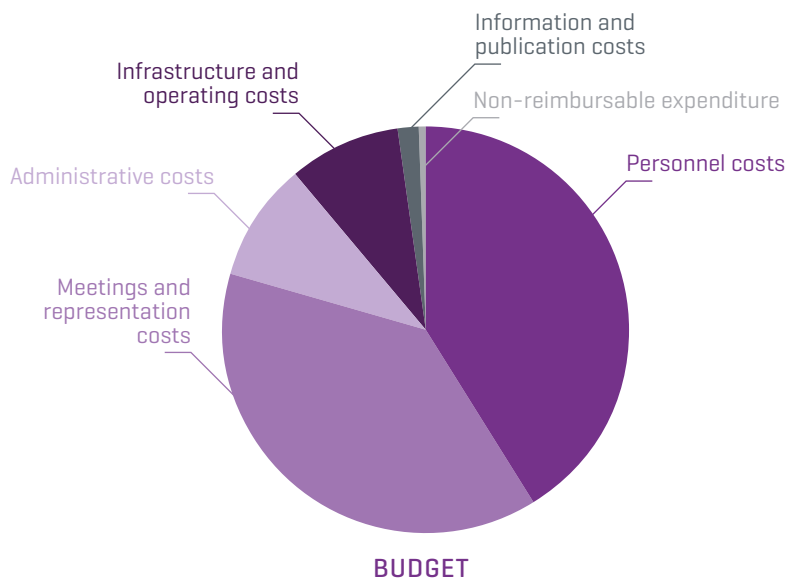
The General Assembly was given a presentation on the European Citizens' Initiative on Cohesion Policy for the Equality of Regions and Sustainability of Regional Cultures by its co-ordinator Dr Attila Dabis, an initiative supported and promoted by EFA.

Type of Meeting	Date	Venue
Bureau Meeting	February 4	Brussels
Bureau Meeting	March 18	Online
Bureau Meeting	April 22	Online
Bureau Meeting	May 20	Online
General Assembly	May 27	Online

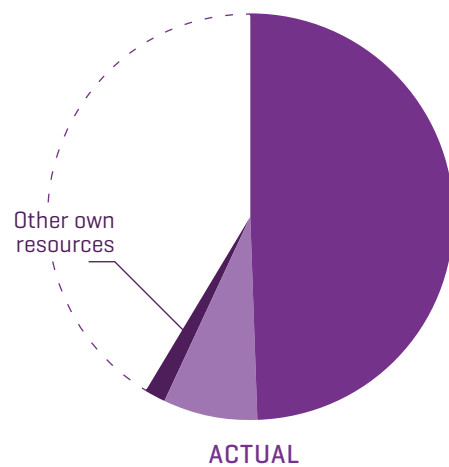
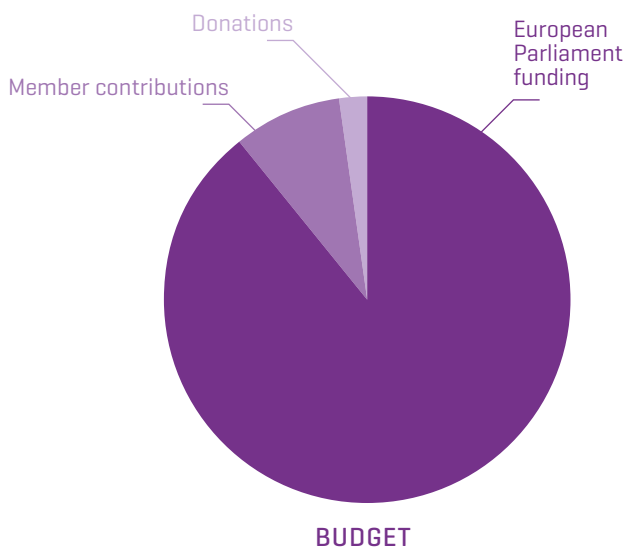
Type of Meeting	Date	Venue
Bureau Meeting	June 23	Online
Bureau Meeting	September 08	Online
General Assembly	September 24	Online
Bureau Meeting	November 10	Online

Budget

Expenditure



Revenue



Expenditure

Reimbursable expenditure	Budget	Actual
A.1: Personnel costs	575.000,00	356.704,31
1. Salaries	400.000,00	255.768,70
2. Contributions	130.000,00	60.574,58
3. Professional training		21.780,00
4. Staff missions expenses	15.000,00	390,00
5. Other personnel costs	30.000,00	18.191,03
A.2: Infrastructure and operating costs	122.000,00	80.083,28
1. Rent, charges and maintenance costs	50.000,00	36.936,88
2. Costs relating to installation, operation and maintenance of equipment	10.000,00	2.139,44
3. Depreciation of movable and immovable property	20.000,00	30.190,41
4. Stationery and office supplies	5.000,00	1.823,94
5. Postal and telecommunications charges	15.000,00	5.563,07
6. Printing, translation and reproduction costs	20.000,00	597,09
7. Other infrastructure costs	2.000,00	2.832,45
A.3: Administrative costs	135.000,00	110.643,21
1. Documentation costs [newspapers, press agencies, databases]		
2. Costs of studies and research	30.000,00	
3. Legal costs	20.000,00	10.465,72
4. Accounting and audit costs	20.000,00	32.912,84
5. Miscellaneous administrative costs	5.000,00	7.264,65
6. Support to associated entities	60.000,00	60.000,00
A.4: Meetings and representation costs	535.000,00	129.663,24
1. Costs of meetings	245.000,00	57.328,97
2. Participation in seminars and conferences	260.000,00	63.535,07
3. Representation costs		226,00
4. Costs of invitations		
5. Other meeting-related costs	30.000,00	8.573,20
A.5: Information and publication costs	24.500,00	96.618,61
1. Publication costs	10.000,00	78.704,42
2. Creation and operation of Internet sites	5.000,00	13.922,82
3. Publicity costs		
4. Communications equipment [gadgets]	2.000,00	3.991,37
5. Seminar and exhibitions		
6. Election campaigns		
7. Other information-related costs	7.500,00	
A. TOTAL REIMBURSABLE EXPENDITURE	1.391.500,00	773.712,65
Non-reimbursable expenditure		
1. Allocations to other provisions		
2. Financial charges		23,55
3. Exchange losses		
4. Doubtful claims on third parties		
5. Others [to be specified]	5.000,00	10.973,40
6. Contributions in kind		
B. TOTAL NON-REIMBURSABLE EXPENDITURE	5.000,00	10.996,95
C. TOTAL EXPENDITURE	1.396.500,00	784.709,60

Revenue

	Budget	Actual
D.1 European Parliament funding used to cover 90% of reimbursable costs in year N	1.252.075,00	696.341,38
D.1-1 European Parliament funding carried over from year N-1		442.446,13
D.1-2 European Parliament funding awarded for year N	1.252.075,00	1.134.331,00
D.1-3. European Parliament funding carried over to year N+1		880.435,75
D.2 Member contributions	120.000,00	105.400,00
2.1 from member parties	120.000,00	105.400,00
2.2 from individual members		
D.3 Donations	30.000,00	0,00
Participation Fees	10.000,00	0,00
Project Contributions	20.000,00	0,00
D.4 Other own resources	0,00	20.143,40
Extra financial contribution		9.000,00
Merchandising		170,00
Re-invoicing CF [non-eligible]		10.973,40
D.5 Contributions in kind		
D. TOTAL REVENUE	1.402.075,00	821.884,78
E. profit/loss (D-C)	5.575,00	37.175,18

F. Allocation of own resources to the reserve account	5.575,00	37.175,18
G. Profit/loss for verifying compliance with the no-profit rule [E-F]	0,00	0,00
H. Interest from pre-financing		
I. European Parliament funding carried over to year N+1		880.435,75



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European Political Party
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